

Skyline High School PTSA: 2018-19 Budget

INCOME	LY ACTUAL	PROPOSED
Membership	\$3,120	\$6,800
Donations	\$8,293	\$9,000
Graduation Party Grant	\$3,500	\$3,500
Graduation Party Ticket Purchase	\$4,915	\$4,900
Misc/Sales Tax	\$129	\$150
TOTAL INCOME	\$19,957	\$24,350

EXPENSES	LY ACTUAL	PROPOSED
Membership	\$0	\$4,000
Administration	\$700	\$750
Back-to-School Stomp	\$0	\$100
Graduation Party	\$5,688	\$7,500
Hospitality	\$2,262	\$2,500
Reflections	\$61	\$100
School Gift	\$0	\$600
Senior Dinner/Dance	\$2,200	\$2,200
Student Support (AP Snacks)	\$269	\$300
Student PTSA Officers	\$39	\$180
SBO Programs/Events	\$868	\$1,200
Teacher Appreciation	\$2,775	\$3,700
Teacher/Student Mini Grants	\$833	\$1,200
TOTAL EXPENSES	\$15,695	\$24,330

MONEY LEFT OVER		
Income minus expenses	\$4,262	\$20
Revision Date: 9/21/18		