

Skyline High School PTSA: 2018-19 Budget

REVISED DATE: 1/14/19

INCOME	APPROVED BUDGET AUG 2018	BUDGET REVISION PROPOSED JAN 2019	TOTAL-TO-DATE
Membership	6800	\$6,500	\$6,473
Donations	\$9,000	\$7,800	\$6,831
Graduation Party Grant	\$3,500	\$3,500	\$0
Graduation Party Ticket Purchase	\$4,900	\$4,900	\$0
Misc/Sales Tax/Amazon	\$150	\$300	\$258
TOTAL INCOME	\$24,350	\$23,000	\$13,562

EXPENSES LY ACTUAL	APPROVED BUDGET	BUDGET REVISION PROPOSED	TOTAL-TO-DATE
Membership	\$4,000	\$3,500	\$3,411
Administration	\$750	\$500	\$299
Back-to-School Stomp	\$100	\$103	\$103
Graduation Party	\$7,500	\$8,400	\$0
Hospitality	\$2,500	\$2,500	\$864
Reflections	\$100	\$100	\$0
School Gift	\$600	\$0	\$0
Senior Dinner/Dance	\$2,200	\$2,200	\$0
Student Support (AP Snacks)	\$300	\$0	\$0
Student PTSA Officers	\$180	\$200	\$200
SBO Programs/Events	\$1,200	\$1,000	\$60
Teacher Appreciation	\$3,700	\$3,700	\$0
Teacher/Student Mini Grants*	\$1,200	\$800	\$588
TOTAL EXPENSES	\$24,330	\$23,003	\$5,523