



Skyline High School PTSA 2022-23 Budget

Current Balance Forward \$ 15,068.41

Budget Proposed Actual

Income

Membership	\$	2,500.00
Donations	\$	5,000.00
Graduation Party Ticket Purchase	\$	4,000.00
Misc/Amazon	\$	400.00
Sales Tax Receivable (Refund)	\$	100.00
Total Income	\$	11,900.00

Expenditures

Membership Dues		
Council	\$	187.50
State	\$	437.50
National	\$	562.50
Administration/Misc./Paypal Fees	\$	700.00
Back To School Stomp	\$	200.00
Graduation Party	\$	4,000.00
Hospitality	\$	3,800.00
Hospitality/Teacher Appreciation	\$	3,000.00
Reflections	\$	400.00
Senior Dinner/Dance	\$	2,200.00
PTA Awards Leadership	\$	100.00
Student Programs/Events	\$	2,000.00
Teacher/Student/School Mini Grants	\$	1,000.00
Total Expenditures	\$	18,587.50
Estimated YE Carryforward Balance	\$	8,380.91